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Cape Elizabeth School Building Advisory Committee

Monthly Update October 2023

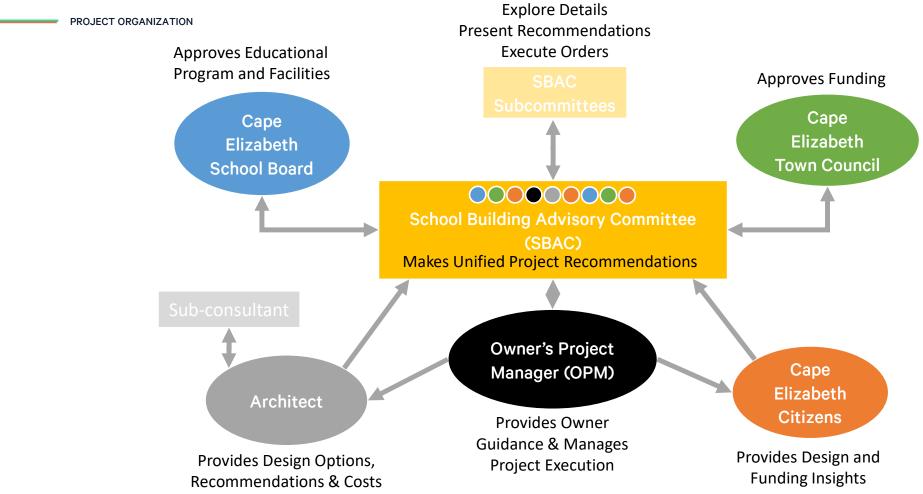


MONTHLY UPDATE

Project Overview
 Financial Update
 Schedule Update
 Management Update
 Attachments

OPM Project Milestone Schedule

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MONTHLY UPDATE

Monthly Summary

<u>Schedule</u>: The Owner's Project Manager (OPM) continues to update and expand the Project Master Schedule in preparation for the 2024, November 5th referendum date.. Designer milestones will be incorporated after the architect is on board.

<u>Budget:</u> Consultant budgets are being established in accordance with the appropriated funds to support the School Building Advisory Committee's (SBAC) efforts to identify and price the appropriate level of school improvements for the Cape Elizabeth Schools facilities. Fee negotiations have been taking place with the selected architect and a communications consultant.

<u>Progress:</u> The OPM has been supporting the SBAC with planning, organization, scheduling, consultant selections, document management, and community outreach. The OPM has also been assisting the school department with the development of a stand-alone educational programming document that will be used to guide the design team in their efforts. The final architect selection has been made and negotiations are underway. A public forum was held to review the results of the survey, and a communications consultant has been selected for further review.

<u>Issues:</u> After a failed 2022 referendum, the SBAC is addressing the community divide by increasing public feedback opportunities, improving communicational outreach and timing, and reassessing the scope of improvements needed to meet the educational goals and budgetary constraints of the community. The communications subcommittee is seeking the services of qualified public relations firms to assist with community outreach and communications.

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MONTHLY UPDATE

Project Activities



School Building Advisory Committee (SBAC)

- Establish and manage subcommittees
- Host public meetings
- Manage SBAC budget
- Coordinate public input and outreach
- Procurement of Communications consultant
- Review and recommendation of Architect
- Seek input from and communicate updates to Town Council and School Board
- Explore funding options.
- Evaluation of design options and costs
- Recommend a Building Plan for Town referendum

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Owner's Project Manager A (OPM) ____

- Project workflow and responsibilities
- Owner meetings, presentations and reports
- Educational programming assistance
- Architect solicitation, review and procurement
- Schedule development and management
- Community relations assistance
- Assist in budgeting and financial reporting
- Contract review and negotiations
- Quality Control
- Design reviews
- Cost review
- Assist with exploration of funding options

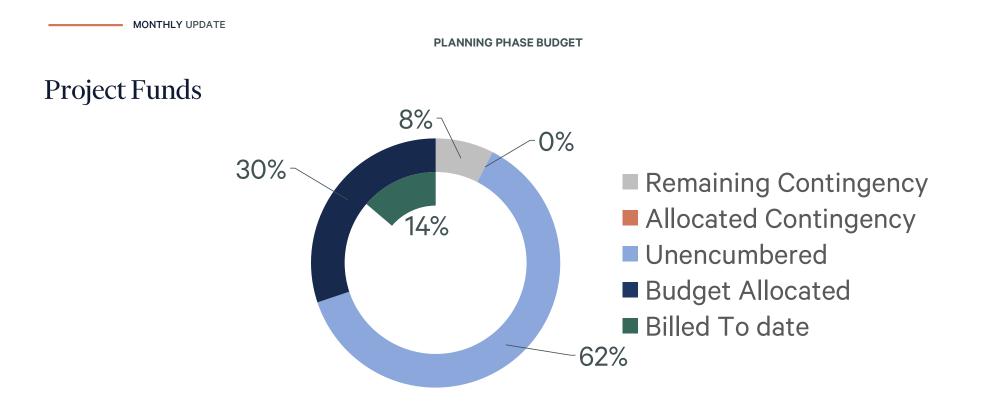


Architect / Designer

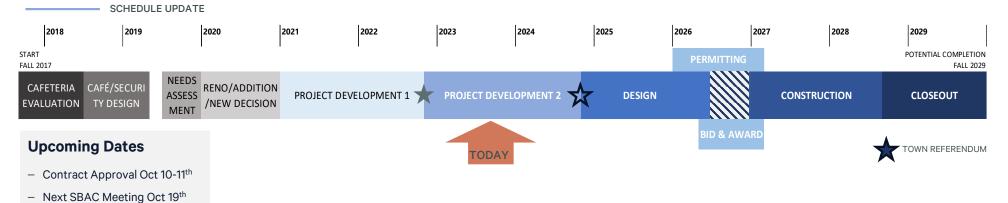
- Educational program review
- Existing facilities review
- Owner meetings, presentations and reports
- Community design and planning meetings
- Concept Development
- Cost Projections
- DOE Coordination
- LEED goal development

Project Outcomes

- Project is tracking on Schedule
- Project is tracking on Budget



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Public Forum Nov 15th

Schedule Issues

 Communications Support for SBAC

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- Architect On Board

Completion Tracking

397 Days till Referendum

Schedules: See attachments for full OPM Schedule Copyright 2023, Turner & Townsend

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PROJECT DEVELOPMENT 2

MANAGEMENT UPDATE

Overview

Last month: The OPM participated in nearly a dozen meetings, assisting the SBAC with the architect, and communications consultant selection process. After writing a comprehensive RFQ and hosting a preproposal meeting, five firms were evaluated. The OPM guided the process and reviewed qualifications and references for all firms. Four firms were interviewed, and one firm was unanimously selected. The selected firm was chosen for its local knowledge, understanding of cost issues, experience with multiple design solutions, quality communications program and ability to meet the budgetary and schedule guidelines. The OPM secured existing conditions drawing files to assist the new designer, and has been participating in negotiations with the selected architect and potential communications consultant. The OPM has also been continuing to assist the school department with the development of a stand-alone educational programming document which will inform all design work going forward. They also participated in the public survey forum and continue to provide guidance to the committee and its subcommittees.

Next month: The OPM will assist the architect with project startup activities and continue to support the SBAC and its committees in their work. Work will commence with the finance subcommittee who's first meeting is scheduled for 10/25. A public forum to introduce the architect will be scheduled for mid November.

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1 2 3	Project Kickoff	107 days	Th. c /20 /22		Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct
			Thu 6/29/23	Fri 11/24/23	Project Kickoff
3	Project Organization	32 days	Thu 6/29/23	Fri 8/11/23	Project Organization
	Kickoff meeting with Leadership Team	1 day	Thu 6/29/23	Thu 6/29/23	
4	SBAC MEETING	0 days	Thu 6/29/23	Thu 6/29/23	
10	Develop Communication and Project Management Plan	10 days	Fri 6/30/23	Thu 7/13/23	
9	Review of previous studies and reports	14 days	Wed 7/5/23	Mon 7/24/23	
8	Develop Draft Master Schedule	5 days	Fri 7/7/23	Thu 7/13/23	
5	Meeting with Interested Parties	0 days	Mon 7/10/23	Mon 7/10/23	7/10
6	SBAC MEETING	0 days	Mon 7/10/23	Mon 7/10/23	♦ 7/10
7	SBAC Admin Subcommittee Mtg (Agenda Review)	0 days	Thu 7/20/23	Thu 7/20/23	♦ 7/20
11	SBAC MEETING	0 days	Thu 7/20/23	Thu 7/20/23	♦ 7/20
12	Report of review of previous work	4 days	Tue 8/8/23	Fri 8/11/23	4
13	Development of Educational Program	89 days	Tue 7/25/23	Fri 11/24/23	Development of Educational Program
14	Education Plan Review	10 days	Tue 7/25/23	Mon 8/7/23	
15	Kickoff meeting with Heery Educational Planner	0 days	Wed 7/26/23	Wed 7/26/23	
16	Education Plan Meeting	0 days	Mon 8/7/23	Mon 8/7/23	8/7
17	CES assembles draft Educational Program	39 days	Tue 8/8/23	Fri 9/29/23	
18	Educational Programming Mtg	0 days	Thu 9/14/23	Thu 9/14/23	♦ 9/14
19	Review and Finalization of MS Educational Program	16 days	Mon 10/2/23	Mon 10/23/23	
20	Review and Finalization of ES Educational Program	16 days	Mon 10/2/23	Mon 10/23/23	
21	School Board approves updated ES, MS Educational Program	1 day	Tue 10/24/23	Tue 10/24/23	
22	Review and Finalization of HS Educational Program	23 days	Tue 10/24/23	Thu 11/23/23	
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59 58 60 61 62	RFQ Legal Review		100 0/0/23	Fri 8/11/23
58 60 61 62		2 days	Tue 8/8/23	Wed 8/9/23
60 61 62	SBAC Design Subcommitte Mtg (RFQ review)	0 days	Wed 8/9/23	Wed 8/9/23
61 62	Issue RFQ advertisement (publication deadline)	0 days	Wed 8/9/23	Wed 8/9/23
61	Prepare and Distribute Materials for SBAC	1 day	Fri 8/11/23	Fri 8/11/23
	SBAC Admin Subcommittee Mtg (Agenda Review)	0 days	Fri 8/11/23	Fri 8/11/23
	Informational Meeting with CS	0 days	Fri 8/11/23	Fri 8/11/23
05	RFQ Advertisement appears in Sunday Paper (#1)	0 days	Mon 8/14/23	Mon 8/14/23
	Advertise RFQ	12 days	Tue 8/15/23	Wed 8/30/23
	SBAC MEETING	0 days	Thu 8/17/23	Thu 8/17/23
	RFQ Advertisement appears in Sunday Paper (#2)	0 days	Mon 8/21/23	Mon 8/21/23
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ID	Task Name		Duration	Start	Finish		, 2023 Aug Sep	Qtr 4, 2023 Oct Nov Dec	Qtr 1, 2024 Jan Feb Mar	Qtr 2, 2024 Apr May Jun	Qtr 3, 2024 Jul Aug Sep	Qtr 4, 2024 Oct Nov
44	Preproposal Confe	erence	0 days	Wed 8/23/23	Wed 8/23/23	Jun Ju	8/23	UCL NOV Dec	Jan Feb Mar	Api iviay Jun	ni And Seb	
46	Architect RFQ Add	lendum Review Mtg	0 days	Fri 8/25/23	Fri 8/25/23		♦ 8/25					
45	Questions Due		0 days	Fri 8/25/23	Fri 8/25/23		8/25					
47	Town issues repso	ones to Designer questions	2 days	Mon 8/28/23	Tue 8/29/23		t					
31	SBAC Admin Subc	ommittee Mtg (Agenda Revie	ew) 0 days	Thu 8/31/23	Thu 8/31/23		♦ 8/31					
30	RFQs Due		0 days	Thu 8/31/23	Thu 8/31/23		8/31					
32	Review of RFQ Su	bmissions	7 days	Fri 9/1/23	Mon 9/11/23		–					
33	Press Release for	Public Forum	1 day	Fri 9/1/23	Fri 9/1/23		1					
34	SBAC MEETING (F	Review of firms - update)	0 days	Thu 9/7/23	Thu 9/7/23		9/7					
35	RFQ Firm Leveling	:	2 days	Tue 9/12/23	Wed 9/13/23		k					
36	SBAC MEETING (S	election of shorlisted firms)	0 days	Thu 9/14/23	Thu 9/14/23		9 /	/14				
37	Shortlisted Firms	Notified	2 days	Thu 9/14/23	Fri 9/15/23		ŧ					
38	PUBLIC FORUM (S	Survey results)	1 day	Wed 9/20/23	Wed 9/20/23							
48	Designer Interviev	NS	3 days	Thu 9/21/23	Mon 9/25/23		-					
50	SBAC MEETING (V	/ote to approve Designer)	0 days	Mon 9/25/23	Mon 9/25/23		•	9/25				
51	Designer Issues Fee	Proposal	4 days	Mon 9/25/23	Thu 9/28/23		1					
49	School Building Co	ommittee - Approve Designer	Contract 5 days	Tue 9/26/23	Mon 10/2/23							
52	SBAC update to So	chool Board/Town Council	1 day	Wed 10/4/23	Wed 10/4/23			t				
53	SBAC MEETING (\	ote to approve Comm. Cons	sult.) 0 days	Thu 10/5/23	Thu 10/5/23			10/5				
64	School Board App	roves Designer Contract (10/	10) 1 day	Tue 10/10/23	Tue 10/10/23			5				
65	Town Council App	prove Designer Contract (10/2	1 day	Wed 10/11/23	Wed 10/11/23			†				
93	Project Financing		60 days	Wed 10/25/23	Tue 1/16/24			•				
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representation Cape Courier - Notice of 9/20 Public Forum Publication Date 0 days Wed 8/30/23 Wed 8/30/23 representation Cape Courier - Notice of 9/20 Public Forum Publication Date 0 days Fri 9/1/23 Fri 9/1/23 representation Cape Courier - Notice of 9/20 Public Forum Publication Date 0 days Wed 9/13/23 Wed 9/13/23 representation SBAC Communications Subcommittee Mtg (Public Forum, CC Int) 1 day Thu 9/14/23 Thu 9/14/23 representation 10 days Fri 10/20/23 Wed 9/20/23 representation 10 days Fri 10/20/23 Wed 11/15/23 representation 10 days Fri 10/20/23 Fri 10/20/23 representation 11/15 Public Forum Publication Date 0 days Fri 10/20/23 representation 11/12 Public Forum Publication Date 0 days Fri 10/20/23 representation 11/15 Public Forum Publication Date 0 days Fri 10/20/23 representation 11/15 Public Forum Publication Date 0 days Wed 11/1/23 representation 11/15 Public Forum Publication Date 0 days Wed 11/1/23 representation 11/15 Public Forum Publication 0 days Wed 11/123 representation 11/15 Public Forum Publication 0 days Wed 11/123 representation 11/15 Public Forum Publication 0 days Wed 11/123 representation 11/15 Public Forum Publication 0 days Wed 11/123 representation 11/15 Public Forum Publication 11/15 Public For	74	Cape Courier - General Update Survey Reminder Due	0 days	Wed 8/16/23	Wed 8/16/23		♦ 8/16				
Cape Courier - Notice of 9/20 Public Forum Deadline 0 days Fri 9/1/23 Fri 9/1/23 77 Cape Courier - Notice of 9/20 Public Forum Publication Date 0 days Wed 9/13/23 Wed 9/13/23 78 Cape Courier - Notice of 9/20 Public Forum Publication Date 0 days Wed 9/13/23 Wed 9/13/23 79 SBAC Communications Subcommittee Mtg (Public Forum, CC Int) 1 day Thu 9/14/23 Thu 9/14/23 80 Public Forum - Share survey results with community 0 days Wed 9/20/23 Wed 9/20/23 81 Introduce Public To Design Team 19 days Fri 10/20/23 Fri 10/20/23 82 Cape Courier - Notice of 11/15 Public Forum Deadline 0 days Wed 11/1/23 Wed 11/1/23 82 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 83 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Statt-only E Deadline 9/1 Splt Inactive Milestone Manual Task Duration-only E Progress Manual Progress 9/2 Splt Inactive Milestone Manual Task Manual Summary External Milesto	75	Cape Courier - Notice of 9/20 Public Forum Deadline	0 days	Fri 8/18/23	Fri 8/18/23		♦ 8/18				
78 Cape Courier - Notice of 9/20 Public Forum Publication Date 0 days Wed 9/13/23 Wed 9/13/23 79 SBAC Communications Subcommittee Mtg (Public Forum, CC Int 1 day Thu 9/14/23 Thu 9/14/23 80 Public Forum - Share survey results with community 0 days Wed 9/20/23 Wed 9/20/23 81 Introduce Public to Design Team 19 days Fri 10/20/23 Wed 11/15/23 82 Cape Courier - Notice of 11/15 Public Forum Deadline 0 days Wed 11/1/23 Wed 11/1/23 83 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 9/20 Task Project Summary Inactive Task Duration-only Finish-only Inactive Summary External Tasks Progress 9/21/23 Milestone Inactive Summary Inactive Summary Manual Summary Rolup External Tasks Manual Progress	76	Cape Courier - Notice of 9/20 Public Forum Publication Date	0 days	Wed 8/30/23	Wed 8/30/23		♦ 8/30				
79 SBAC Communications Subcommittee Mtg (Public Forum, CC Int 1 day Thu 9/14/23 Thu 9/14/23 Thu 9/14/23 80 Public Forum - Share survey results with community 0 days Wed 9/20/23 Wed 9/20/23 81 Introduce Public to Design Team 19 days Fri 10/20/23 Wed 11/15/23 82 Cape Courier - Notice of 11/15 Public Forum Deadline 0 days Fri 10/20/23 Fri 10/20/23 83 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 9 10/20 11/1 11/1 Project Summary Manual Task Start-only E 9 Split Inactive Task Project Summary Manual Summary Rollup External Task Progess 9 Summary Manual Summary External Milestone Vectore Manual Summary Vectore Manual Progress	77	Cape Courier - Notice of 9/20 Public Forum Deadline	0 days	Fri 9/1/23	Fri 9/1/23		<mark>∲</mark> 9/1				
80 Public Forum - Share survey results with community 0 days Wed 9/20/23 Wed 9/20/23 81 Introduce Public to Design Team 19 days Fri 10/20/23 Wed 11/15/23 82 Cape Courier - Notice of 11/15 Public Forum Deadline 0 days Fri 10/20/23 Fri 10/20/23 83 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 84 Split Inactive Task Duration-only Start-only Inactive Task 85 Split Inactive Task Duration-only Finish-only Imacive Task 80 Split Inactive Milestone Inactive Task Duration-only Start-only Progress 9/20/23 Split Inactive Summary Manual Summary Rollup Start-only Manual Progress	78	Cape Courier - Notice of 9/20 Public Forum Publication Date	0 days	Wed 9/13/23	Wed 9/13/23		♦ 9/1	13			
1 Introduce Public to Design Team 19 days Fri 10/20/23 Wed 11/15/23 82 Cape Courier - Notice of 11/15 Public Forum Deadline 0 days Fri 10/20/23 Fri 10/20/23 83 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 84 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 85 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 86 Fri 10/20/23 Fri 10/20/23 Fri 10/20/23 Fri 10/20/23 87 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 88 Fri 10/20/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 89 Fri 10/20/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 9 Inactive Task Project Summary Manual Task Start-only Project Summary 9 Inactive Summary Inactive Summary Manual Summary Rollup External Tasks Manual Progress 9 Inactive Summary	79	SBAC Communications Subcommittee Mtg (Public Forum, CC In	<mark>t</mark> ı1 day	Thu 9/14/23	Thu 9/14/23		I.				
82 Cape Courier - Notice of 11/15 Public Forum Deadline 0 days Fri 10/20/23 Fri 10/20/23 83 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Image: Cape Courie - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Image: Cape Courie - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Image: Cape Courie - Notice of 11/15 Public Forum Publication Date Image: Cape Courie - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Wed 11/1/23 Image: Cape Courie - Notice of 11/15 Public Forum Publication Date Image: Cape Courie - Notice of 11/15 Public Forum Publication Date Neural Task Start-only Image: Cape Courie - Notice Of 11/15 Public Forum Publication Date Image: Cape Courie - Notice Of 11/15 Public Forum Publication Date Image: Cape Courie - Notice Of 11/15 Public Forum Publication Date Image: Cape Courie - Notice Of 11/15 Public Forum Publication Date Image: Cape Courie - Notice Of 11/15 Public Forum Publication Date Image: Cape Courie - Notice Of 11/15 Public Forum Publication Date Image: Cape Courie - Notice Of 11/15 Public Forum Publication Date Image: Cape Courie	80	Public Forum - Share survey results with community	0 days	Wed 9/20/23	Wed 9/20/23		♦ 9	/20			
22 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 83 Cape Courier - Notice of 11/15 Public Forum Publication Date 0 days Wed 11/1/23 Wed 11/1/23 ree Master Schedule_23-10-03 Task Split Project Summary Manual Task Start-only Image: Start-only <t< td=""><td>81</td><td>Introduce Public to Design Team</td><td>19 days</td><td>Fri 10/20/23</td><td>Wed 11/15/23</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	81	Introduce Public to Design Team	19 days	Fri 10/20/23	Wed 11/15/23						
te Master Schedule_23-10-03 Task Project Summary Nanual Task Project Summary Manual Task Duration-only Finish-only Duration-only Finish-only Progress Manual P	82	Cape Courier - Notice of 11/15 Public Forum Deadline	0 days	Fri 10/20/23	Fri 10/20/23			10/20			
xee Master Schedule 23-10-03 Split Inactive Task Duration-only Finish-only Progress Date: Tue 10/3/23 Milestone Inactive Milestone Manual Summary Rollup External Tasks Manual Progress Summary Inactive Summary Manual Summary External Milestone Imacula Summary	83	Cape Courier - Notice of 11/15 Public Forum Publication Date	0 days	Wed 11/1/23	Wed 11/1/23			11/1			
xee Master Schedule 23-10-03 Split Inactive Task Duration-only Finish-only Progress Date: Tue 10/3/23 Milestone Inactive Milestone Manual Summary Rollup External Tasks Manual Progress Summary Inactive Summary Manual Summary External Milestone Imacula Summary							I]		
Date: Tue 10/3/23 Milestone Inactive Milestone Manual Summary Rollup External Tasks Manual Progress Summary Inactive Summary Manual Summary Manual Summary External Milestone Image: Summary Summary			mmary	Ma	anual Task		Start-only		Deadline	+	
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Page 4		Summary Inactive Su	ummary	l Ma	anual Summary		External Milestone	\$			
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D	Task Name	Duration	Start	Finish	Qtr 3, 202 Jun Jul	3 Aug Sep	Qtr 4, 20 Oct	23 Nov[Qtr 1, 2024 Jan Feb		Qtr 2, 2024	1ay Jun	Qtr 3, 202 Jul	4 Aug Sep	Qtr 4, 20 Oct	
84	Cape Courier - Notice of 11/15 Public Forum Deadline	0 days	Fri 11/3/23	Fri 11/3/23		nuy sep		▲ 11/3	Jec	Jail FED	IVIdI		<u>nay ∣</u> Jun	Jui	<u>_nuy Sep</u>		
86	Public Forum - Introduce architect, discuss design process, hear public comment.	0 days	Wed 11/15/23	Wed 11/15/23				11/1	15								
85	Cape Courier - Notice of 11/15 Public Forum Publication Date	0 days	Wed 11/15/23	Wed 11/15/23				\$ 11/1	15								
87	Educate Public on Existing Conditions	20 days	Fri 11/3/23	Thu 11/30/23													
88	Cape Courier - Notice of 11/30 Public Forum Deadline	0 days	Fri 11/3/23	Fri 11/3/23			•	11/3									
89	Cape Courier - Notice of 11/30 Public Forum Publication Date	0 days	Wed 11/15/23	Wed 11/15/23				11/1	15								
90	Cape Courier - Notice of 11/30 Public Forum Deadline	0 days	Fri 11/17/23	Fri 11/17/23				\$ 11/	17								
91	Cape Courier - Notice of 11/30 Public Forum Publication Date	0 days	Wed 11/29/23	Wed 11/29/23				1	1/29								
92	Public Forum - Present design options to the community	0 days	Thu 11/30/23	Thu 11/30/23				→ 1	11/30								
98	Feasibility Study	111 days	Thu 10/12/23	Thu 3/14/24	1			• • •	• •	* * * *	or Fe	asibility S	tudy				
99	Designer Project Startup	10 days	Thu 10/12/23	Wed 10/25/23													
101	Designer Validates Existing Condition & Develops Preliminary Prog	gi26 days	Thu 10/12/23	Thu 11/16/23													
104	Designer Develops Preliminary Options & Costs	51 days	Thu 10/12/23	Thu 12/21/23			+										
100	SBAC MEETING (Design Workshop)	0 days	Thu 10/19/23	Thu 10/19/23			♦ 1	0/19									
105	Designer Kickoff Meeting	0 days	Thu 10/26/23	Thu 10/26/23			•	10/26									
106	SBAC MEETING (Monthly Update)	0 days	Thu 11/2/23	Thu 11/2/23			•	11/2									
107	PUBLIC FORUM (Architect introduction)	1 day	Wed 11/15/23	Wed 11/15/23				t.									
102	SBAC MEETING (Design Workshop)	0 days	Thu 11/16/23	Thu 11/16/23				♦ 11/1	16								
103	PUBLIC FORUM (Existing Conditions & School Needs)	0 days	Thu 11/30/23	Thu 11/30/23				- 4	11/30								
110	SBAC MEETING (Monthly Update)	0 days	Thu 12/7/23	Thu 12/7/23				٠	12/7								
109	SBAC MEETING (Design Workshop)	0 days	Thu 12/21/23	Thu 12/21/23					12	2/21							
	Task Project Sur	nmary	I Ma	anual Task	St	art-only	C			Deadline		ŧ.					
	Inactive Ta			iration-only		nish-only	J			Progress							
Date:	Tue 10/3/23 Milestone Inactive Mi			anual Summary Rollup		ternal Tasks				Manual Progress	1.1						
	Summary Inactive Su	mmary	l Ma	anual Summary	Ex	ternal Milestone	\diamond										



D 1	Task Name	Duration	Start	Finish	3, 2023 ul Aug Sep	Qtr 4, 2023 Oct Nov Dec	Qtr 1, 2024 Jan Feb Mar	Qtr 2, 2024 Apr May Jun	Qtr 3, 2024 Jul Aug Sep	Qtr 4, 2024 Oct Nov
108	Preliminary Options Presented to SBAC	0 days	Thu 12/21/23	Thu 12/21/23	ui Auy Sep		12/21	<u>Api iviay Jun</u>	Jui Aug Sep	
113	PUBLIC FORUM (Preliminary Options)	0 days	Wed 1/3/24	Wed 1/3/24			♠ 1/3			
114	SBAC selects Final Alternatives from Prel. Opt.	1 day	Thu 1/4/24	Thu 1/4/24			F			
115	SBAC MEETING (Monthly Update)	0 days	Thu 1/4/24	Thu 1/4/24			♦ 1/4			
116	Final Development of Alternatives	20 days	Fri 1/5/24	Thu 2/1/24						
117	SBAC MEETING (Design Workshop)	0 days	Thu 1/18/24	Thu 1/18/24			♦ 1/18			
112	SBAC MEETING (Monthly Update)	0 days	Thu 2/1/24	Thu 2/1/24			♦ 2/1			
111	Final Alternatives Presented to SBAC	0 days	Thu 2/1/24	Thu 2/1/24			▶ 2/1			
118	PUBLIC FORUM (Final Alternatives)	0 days	Wed 2/7/24	Wed 2/7/24			\$ 2/7			
120	SBAC MEETING (Design Workshop)	0 days	Thu 2/15/24	Thu 2/15/24			♠ 2/15			
119	SBAC votes on Preferred Solution	0 days	Thu 2/15/24	Thu 2/15/24			2/15			
121	Development of Preferred Solution	10 days	Fri 2/16/24	Thu 2/29/24						
122	SBAC Presentation of Preferred Solution	0 days	Thu 2/29/24	Thu 2/29/24			₹ 2/29			
123	Designer finalizes Program and Cost for Preferred Solution	10 days	Fri 3/1/24	Thu 3/14/24			L 📩			
124	SBAC MEETING (Monthly Update)	0 days	Thu 3/7/24	Thu 3/7/24			♦ 3/7	7		
125	PUBLIC FORUM (Preferred Solution)	0 days	Thu 3/14/24	Thu 3/14/24			e e	/14		
126	Conceptual Design (Preliminary Schematic Design)	168 days?	Fri 3/15/24	Tue 11/5/24			4 0	• • • • • • •	• • •	• • • • • •
127	Development of Preliminary Conceptual Design	20 days	Fri 3/15/24	Thu 4/11/24			*			
128	SBAC MEETING (Design Workshop)	0 days	Thu 3/21/24	Thu 3/21/24			•	3/21		
130	SBAC MEETING (Monthly Update)	0 days	Thu 4/4/24	Thu 4/4/24				♦ 4/4		
131	50% Conceptual Design Estimate	5 days	Fri 4/12/24	Thu 4/18/24				≛ _		
133	SBAC MEETING (Design Workshop)	0 days	Thu 4/18/24	Thu 4/18/24				♦ 4/18		
	-	ct Summary	1	Manual Task	Start-only	C	Deadline	÷		
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	Task Name	Duration	Start	Finish	Qtr 3, 2023 Jun Jul Aug Se	Qtr 4, 2023 p Oct Nov Dec	Qtr 1, 2024 Jan Feb Ma	Qtr 2, 2024 Apr May	Qtr 3, 2024 Jun Jul Aug Sep	Qtr 4, 20 Oct	
32	SBAC Presentation of 50% Conceptual Design	0 days	Thu 4/18/24	Thu 4/18/24				▲ 4/18			
34	Development of Final Conceptual Design (Prel. Schem. Des.)	20 days	Fri 4/19/24	Thu 5/16/24							
135	Public Presentation of 50% Conceptual Design	0 days	Thu 4/25/24	Thu 4/25/24				4/25			
129	SBAC MEETING (Monthly Update)	0 days	Thu 5/2/24	Thu 5/2/24				♦ 5/2			
136	SBAC MEETING (Design Workshop)	0 days	Thu 5/16/24	Thu 5/16/24				♦ 5	5/16		
137	100% Conceptual (Prel. Schem.) Design Estimate	5 days	Fri 5/17/24	Thu 5/23/24				- L - L			
138	Finalize Project Budget and Community Tax Impact	10 days	Fri 5/24/24	Thu 6/6/24							
140	SBAC MEETING (Monthly Update)	0 days	Thu 6/6/24	Thu 6/6/24					♦ 6/6		
139	SBAC Presentation of 100% Conceptual (Prel. Schem.) Design	0 days	Thu 6/6/24	Thu 6/6/24					6/6		
141	SBAC Vote to Approve Conceptual Design	0 days	Thu 6/13/24	Thu 6/13/24					6/13		
142	Last Day of School	0 days	Thu 6/13/24	Thu 6/13/24					♦ 6/13		
143	SBAC MEETING (Design Workshop)	0 days	Thu 6/20/24	Thu 6/20/24					6/20		
144	Public Presentation of 100% Conceptual/Preliminary Schematic Des	ign 1 day?	Fri 6/21/24	Fri 6/21/24					L		
146	Community Presentations	97 days	Mon 6/24/24	Tue 11/5/24					+		•
145	Town Council Vote on Referendum Budget	0 days	Thu 6/20/24	Thu 6/20/24					6/20		
147	SBAC MEETING (Monthly Update)	0 days	Thu 7/4/24	Thu 7/4/24					♦ 7/4		
148	SBAC MEETING (Monthly Update)	0 days	Thu 8/1/24	Thu 8/1/24					♦ 8/1		
149	SBAC MEETING (Monthly Update)	0 days	Thu 9/5/24	Thu 9/5/24					♦ 9/	5	
150	SBAC MEETING (Monthly Update)	0 days	Thu 10/3/24	Thu 10/3/24						10/3	
151	Funding (Approve) the Project	0 days	Tue 11/5/24	Tue 11/5/24							٠
	Approval of Funding (11/05/24)	0 days	Tue 11/5/24	Tue 11/5/24							